



Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1. Percentage of graduate students enrolled											
in research degree programs		100% (914/914)		100.00% (914/914)	100% (850/850)			100% (850/850)			
2. Percentage of accredited graduate											
programs		100% (31/31)		100% (31/31)	60% (18/30)		60% (18/30)		60% (18/30)		
<b>RESEARCH PROGRAM</b>	3202000000000000										
<b>Outcome Indicator(s)</b>											
1. Number of research outputs in the last											
three years utilized by the industry or by											
other beneficiaries		15		15	13	2	3	4	4		
<b>Output Indicator(s)</b>											
1. Number of research outputs completed											
within the year		76		76	50	10	15	15	10		
2. Percentage of research outputs published											
in internationally-refereed or CHED											
recognized journal within the year		32.19% (47/146)		32.19% (47/146)	31.39% (43/137)	5.11% (7/137)	5.11% (7/137)	12.41% (17/137)	8.76% (12/137)		
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	3301000000000000										
<b>Outcome Indicator(s)</b>											
1. Number of active partnerships with											
LGUs, industries, NGOs, NGAs, SMEs, and											
other stakeholders as a result of extension											
activities		23		23	20	3	7	7	3		
<b>Output Indicator(s)</b>											
1. Number of trainees weighted by the											
length of training		8251.55		8251.55	8,047	2,000	2,000	2,047	2,000		
2. Number of extension programs organized											
and supported consistent with the SUC's											
mandated and priority programs		23		23	21	4	5	7	5		
3. Percentage of beneficiaries who rate the											
training course/s as satisfactory											
or higher in terms of quality and relevance		100% (7,567/7,567)		100% (7,567/7,567)	97.00% (6,790/7,000)	97% (1,358/1,400)	97% (2,037/2,100)	97% (2,037/2,100)	97% (1,358/1,400)		

Certified Correct:



**MA. ANGELITA S. RABANAL**  
University Planning Director

Certified Correct:



**ALVIN U. ALISASIS**  
SAO-UBO

Approved by:



**URDUJAH G. ALVARADO**  
University President